FOUNDATION

Visit Mendocino County
2/10/22
All Data

This report contains a worksheet for each section of the Compensation and Benefits Study. These worksheets present data as follows:

## Numeric Data:

- "My Answer (My \%ile)" displays the data you entered followed by your percentile in parenthesis.
- "Benchmarking Results by Total Operating Budget Segment" displays the 50\% percentile or median, which is th number where $50 \%$ of the answers are lower and $50 \%$ are higher.


## Multiple-Choice Responses:

- The percentage displayed represents the percent of total survey respondents selecting that answer option.
- The answers you selected in the survey are indicated by check marks.


## Additional Notes:

- If a cell is blank, there isn't any data.
- If a cell contains a dash (-), there isn't enough data to report results.
- Number of Destinations: This is the number of destinations that are included in each data set.

| Destinations International Compensation and Benefits Study - All Data |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Private and Confidential: Intended for the participating organization only. | Benchmarking Results |  |  |  |
|  |  |  | Median or |  |
|  | My Answer (My \%ile) | 25th Percentile | Selection Rate | 75th Percentile |
| Select Departments |  |  |  |  |
| Executive Level Department | $\checkmark$ |  | 80\% |  |
| Communications Department |  |  | 65\% |  |
| Finance-Ops-Tech-Admin Department |  |  | 60\% |  |
| Membership Department |  |  | 32\% |  |
| Sales \& Marketing Department |  |  | 94\% |  |
|  |  |  |  |  |
| Executive Level |  |  |  |  |
|  |  |  |  |  |
| Types of Salary Increases |  |  |  |  |
| Merit increases | $\checkmark$ |  | 80\% |  |
| General (across the board) |  |  | 24\% |  |
| Cost-of-living increases | $\checkmark$ |  | 39\% |  |
| Market adjustment increases |  |  | 25\% |  |
| Length of service increases |  |  | 6\% |  |
| Promotional increases |  |  | 29\% |  |
| Retention increases |  |  | 6\% |  |
| Incentive-plan based increases |  |  | 19\% |  |
| No increases |  |  | 1\% |  |
|  |  |  |  |  |
| Types of Variable Cash Compensation Incentive Plans |  |  |  |  |
| We don't offer cash compensation plans |  |  | 29\% |  |
| Transaction-based incentives |  |  | 5\% |  |
| Performance-based incentives | $\checkmark$ |  | 68\% |  |
| Other |  |  | 3\% |  |
|  |  |  |  |  |
| Variable Compensation Incentive Criteria |  |  |  |  |
| Board-set objectives | $\checkmark$ |  | 80\% |  |
| Organization performance | $\checkmark$ |  | 76\% |  |
| Personal performance objectives | $\checkmark$ |  | 65\% |  |
| Team performance objectives |  |  | 42\% |  |
| Ad sales |  |  | 8\% |  |
| Bookings |  |  | 16\% |  |
| Member retention |  |  | 10\% |  |
| New member counts |  |  | 4\% |  |
| New member dues |  |  | 4\% |  |
| Room nights |  |  | 28\% |  |
| Sales leads |  |  | 22\% |  |
| Website traffic |  |  | 19\% |  |
| None |  |  | 2\% |  |
| Other |  |  | 3\% |  |
|  |  |  |  |  |
| Payout for Variable Cash Compensation Incentive |  |  |  |  |
| Percentage of Salary | $\checkmark$ |  | 80\% |  |
| Fixed Dollar Amount |  |  | 32\% |  |
|  |  |  |  |  |
| Expense Reimbursements Offered |  |  |  |  |
| Association membership dues |  |  | 72\% |  |
| Automobile provided |  |  | 26\% |  |
| Cell phone | $\checkmark$ |  | 81\% |  |
| City club membership |  |  | 8\% |  |
| College continuing education |  |  | 10\% |  |
| Country club membership |  |  | 5\% |  |
| Education \& seminars | $\checkmark$ |  | 79\% |  |
| Meeting/conference fees | $\checkmark$ |  | 81\% |  |
| Health club membership |  |  | 15\% |  |
| Industry certification courses |  |  | 61\% |  |
| Home internet access |  |  | 5\% |  |
| Mileage reimbursement | $\checkmark$ |  | 79\% |  |
| Mobile data package |  |  | 34\% |  |
| Parking |  |  | 52\% |  |
| Relocation expenses |  |  | 24\% |  |
| Severance package |  |  | 26\% |  |
| Spouse/partner travel |  |  | 2\% |  |
| Transportation allowance |  |  | 23\% |  |
| Tuition reimbursement | $\checkmark$ |  | 15\% |  |






Destinations International Compensation and Benefits Study - All Data

| Visit Mendocino County <br> Private and Confidential: Intended for the participating organization only. | Benchmarking Results |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Median or |  |
|  | My Answer (My \%ile) | 25th Percentile | Selection Rate | 75th Percentile |
| Summary |  |  |  |  |
| Maximum Fixed Salaries Budgeted For Total Headcount | \$103,000 (18th) | \$116,963 | \$185,500 | \$377,250 |
| Total Number of Positions | 1 (50th) | 1 | 1 | 3 |
| Average Fixed Salary Per Position | \$103,000 (28th) | \$100,000 | \$125,100 | \$170,000 |
| Actual Compensation Paid For Total Headcount | \$113,300 (24th) | \$116,963 | \$186,212 | \$439,306 |
| Average Actual Compensation Paid Per Position | \$113,300 (39th) | \$100,525 | \$127,977 | \$179,480 |
|  |  |  |  |  |
| Positions Selected |  |  |  |  |
| President/CEO/Executive Director | $\checkmark$ |  | 99\% |  |
| Chief Operating Officer/Deputy Director |  |  | 16\% |  |
| Chief Financial Officer/VP Finance |  |  | 26\% |  |
| Chief Sales Officer |  |  | 21\% |  |
| Chief Marketing Officer |  |  | 27\% |  |
| Executive VP, Sales \& Marketing |  |  | 11\% |  |
|  |  |  |  |  |
| President/CEO/Executive Director |  |  |  |  |
| Total Years of Hospitality Industry Experience | 15 (19th) | 16 | 25 | 32 |
| Years of Service in Current Executive Role | 3 (25th) | 3 | 8 | 14 |
| Fixed Salary for this position | \$103,000 (21st) | \$106,895 | \$145,808 | \$196,210 |
| Maximum Variable Cash Compensation Incentive Budgeted for this position | \$10,300 (43rd) | \$0 | \$14,300 | \$38,570 |
| Total Maximum Compensation Budgeted for this position | \$113,300 (27th) | \$110,000 | \$159,035 | \$229,367 |
| Total Actual Compensation paid for this position | \$113,300 (29th) | \$108,117 | \$156,996 | \$223,244 |
| Duration of Executive Contract (in years) | 1 (1st) | 3 | 3 | 5 |
| Executive Vacation Days | 15 (6th) | 20 | 20 | 26 |
| Expense Reimbursements: Automobile | \$4,396 (34th) | \$3,125 | \$6,000 | \$8,400 |
| Expense Reimbursements: City Club Membership | n/a | \$0 | \$40 | \$833 |
| Expense Reimbursements: Country Club Membership | n/a | \$0 | \$0 | \$3,750 |
| Expense Reimbursements: Health Club Membership | n/a | \$0 | \$300 | \$600 |
| Expense Reimbursements: Smart Phone | n/a | \$579 | \$900 | \$1,200 |
| Expense Reimbursements: Spouse/Partner Travel | n/a | \$0 | \$0 | \$0 |
| Expense Reimbursements: Transportation | n/a | \$0 | \$1,125 | \$3,500 |
|  |  |  |  |  |
| Multiple Roles | n/a |  |  |  |
| President/CEO/Executive Director |  |  | 95\% |  |
| Chief Operating Officer/Deputy Director |  |  | 15\% |  |
| Chief Financial Officer/VP Finance |  |  | 13\% |  |
| Chief Sales Officer |  |  | 9\% |  |
| Chief Marketing Officer |  |  | 14\% |  |
| Executive VP, Sales \& Marketing |  |  | 6\% |  |
|  |  |  |  |  |
| Is this position retained by a contract? |  |  |  |  |
| Yes |  |  | 51\% |  |
| No | $\checkmark$ |  | 49\% |  |
|  |  |  |  |  |
| Is this position a CDME? |  |  |  |  |
| Yes |  |  | 40\% |  |
| No | $\checkmark$ |  | 58\% |  |
| Unsure |  |  | 2\% |  |
|  |  |  |  |  |
| Criteria for Variable Compensation Incentives for this Position |  |  |  |  |
| Do not offer variable compensation incentives for this position |  |  | 34\% |  |
| Board-set objectives | $\checkmark$ |  | 61\% |  |
| Organization performance | $\checkmark$ |  | 57\% |  |
| Personal performance objectives | $\checkmark$ |  | 42\% |  |
| Team performance objectives |  |  | 30\% |  |
| Ad sales |  |  | 4\% |  |
| Bookings |  |  | 13\% |  |
| Member retention |  |  | 5\% |  |
| New member counts |  |  | 4\% |  |
| New member dues |  |  | 4\% |  |
| Room nights |  |  | 21\% |  |
| Sales leads |  |  | 12\% |  |
| Website traffic |  |  | 11\% |  |
| Other |  |  | 10\% |  |
|  |  |  |  |  |
| Payout for Variable Cash Compensation Incentive |  |  |  |  |
| Percentage of Salary | $\checkmark$ |  | 74\% |  |
| Fixed Dollar Amount |  |  | 28\% |  |
|  |  |  |  |  |
| Expense Reimbursements Offered |  |  |  |  |
| Association membership dues |  |  | 72\% |  |
| Automobile provided |  |  | 21\% |  |
| Cell phone | $\checkmark$ |  | 82\% |  |
| City club membership |  |  | 8\% |  |
| College continuing education | $\checkmark$ |  | 11\% |  |
| Country club membership |  |  | 4\% |  |


| Education \& seminars | $\checkmark$ | 82\% |  |
| :---: | :---: | :---: | :---: |
| Meeting/conference fees |  | 86\% |  |
| Health club membership |  | 10\% |  |
| Industry certification courses |  | 58\% |  |
| Home internet access |  | 6\% |  |
| Mileage reimbursement | $\checkmark$ | 66\% |  |
| Mobile data package |  | 43\% |  |
| Parking |  | 51\% |  |
| Relocation expenses |  | 22\% |  |
| Severance package |  | 26\% |  |
| Spouse/partner travel |  | 2\% |  |
| Transportation allowance |  | 34\% |  |
| Tuition reimbursement |  | 18\% |  |
|  |  |  |  |
| Travel/Loyalty Programs (Points/Miles) |  |  |  |
| Employee receives points/miles | $\checkmark$ | 75\% |  |
| Organization receives points/miles |  | 19\% |  |
| Other |  | 5\% |  |
|  |  |  |  |
| Age Demographic for this position |  |  |  |
| Millennial (18 to 34 years old) |  | 1\% |  |
| Generation X ( 35 to 50 years old) | $\checkmark$ | 34\% |  |
| Baby Boomer (51 to 69 years old) |  | 63\% |  |
| Silent (70 to 87 years old) |  | 1\% |  |
|  |  |  |  |
| Gender for this position |  |  |  |
| Male | $\checkmark$ | 56\% |  |
| Female |  | 43\% |  |
| Gender-Diverse |  | 1\% |  |
|  |  |  |  |
| Racial Diversity for this position |  |  |  |
| Asian |  |  |  |
| African-American |  | 1\% |  |
| Black, not African-American |  | 1\% |  |
| Caucasian/White | $\checkmark$ | 93\% |  |
| LatinX |  | 2\% |  |
| Native American |  | 1\% |  |
| Native Hawaiian and/or Pacific Islander |  | - |  |
| Biracial |  | - |  |
| Racial identity not listed |  | 2\% |  |
| Unsure |  | 1\% |  |
|  |  |  |  |
| This Position Identifies as Differently Abled/Disabled |  |  |  |
| Yes |  | 1\% |  |
| No | $\checkmark$ | 99\% |  |
| Unsure |  | 1\% |  |
|  |  |  |  |
| Veteran Status for this position |  |  |  |
| Yes |  | 4\% |  |
| No | $\checkmark$ | 94\% |  |
| Unsure |  | 2\% |  |
|  |  |  |  |
| How is your executive retained? |  |  |  |
| Formal Contract |  | 47\% |  |
| Letter of agreement | $\checkmark$ | 18\% |  |
| Retained by Resolution of the Board |  | 13\% |  |
| Verbal arrangement only |  | 5\% |  |
| No Contract |  | 15\% |  |
| Other |  | 2\% |  |
|  |  |  |  |
| Executive Contract Clauses |  |  |  |
| Organization can terminate before contract term ends | $\checkmark$ | 85\% |  |
| Includes provision for severance pay |  | 75\% |  |
| Benefits continue after retirement |  | 9\% |  |
| Annual vacation details | $\checkmark$ | 69\% |  |
|  |  |  |  |
| Executive Severance Pay Basis |  |  |  |
| Salary paid for a set period |  | 63\% |  |
| Proportion of salary based on length of employment |  | 10\% |  |
| Lump sum |  | 7\% |  |
| No basis for severance pay |  | 18\% |  |
| Other |  | 2\% |  |
|  |  |  |  |
| Post-retirement Benefits Paid to Executive |  |  |  |
| Medical Insurance |  | 94\% |  |
| Life Insurance |  | 56\% |  |
| Dental Insurance |  | 75\% |  |
| Vision Insurance |  | 69\% |  |
| Other |  | 13\% |  |
|  |  |  |  |
| Executive Performance Objectives Defined By |  |  |  |
| Executive Committee |  | 58\% |  |


| Chamber of Commerce President |  |  | 3\% |  |
| :---: | :---: | :---: | :---: | :---: |
| Performance review committee |  |  | 8\% |  |
| Board of Directors | $\checkmark$ |  | 45\% |  |
| Government official |  |  | 6\% |  |
| Objectives are not used for executive evaluation |  |  | 3\% |  |
| Other |  |  | 2\% |  |
|  |  |  |  |  |
| Executive Performance Evaluations Conducted By |  |  |  |  |
| Executive Committee |  |  | 60\% |  |
| Chamber of Commerce President |  |  | 3\% |  |
| Performance review committee |  |  | 5\% |  |
| Board of Directors | $\checkmark$ |  | 38\% |  |
| Government official |  |  | 6\% |  |
| Other |  |  | 3\% |  |
|  |  |  |  |  |
| Basis for Executive Performance Evaluations |  |  |  |  |
| Job Description |  |  | 57\% |  |
| Pre-determined objectives | $\checkmark$ |  | 77\% |  |
| Other |  |  | 4\% |  |
|  |  |  |  |  |
| Chief Operating Officer/Deputy Director |  |  |  |  |
| Total Years of Hospitality Industry Experience |  | 16 | 25 | 29 |
| Years of Service in Current Executive Role |  | 3 | 6 | 14 |
| Fixed Salary for this position |  | \$86,537 | \$118,000 | \$179,729 |
| Maximum Variable Cash Compensation Incentive Budgeted for this position |  | \$250 | \$16,122 | \$35,716 |
| Total Maximum Compensation Budgeted for this position |  | \$86,537 | \$128,046 | \$210,160 |
| Total Actual Compensation paid for this position |  | \$83,436 | \$119,894 | \$177,314 |
| Duration of Executive Contract (in years) |  |  |  |  |
| Executive Vacation Days |  | 15 | 20 | 20 |
| Expense Reimbursements: Automobile |  | \$2,302 | \$6,000 | \$7,200 |
| Expense Reimbursements: City Club Membership |  |  | - |  |
| Expense Reimbursements: Country Club Membership |  |  | - |  |
| Expense Reimbursements: Health Club Membership |  |  |  |  |
| Expense Reimbursements: Smart Phone |  | \$600 | \$930 | \$1,082 |
| Expense Reimbursements: Spouse/Partner Travel |  |  |  |  |
| Expense Reimbursements: Transportation |  | \$800 | \$1,000 | \$3,000 |
|  |  |  |  |  |
| Multiple Roles |  |  |  |  |
| President/CEO/Executive Director |  |  |  |  |
| Chief Operating Officer/Deputy Director |  |  | 74\% |  |
| Chief Financial Officer/VP Finance |  |  | 42\% |  |
| Chief Sales Officer |  |  | 16\% |  |
| Chief Marketing Officer |  |  |  |  |
| Executive VP, Sales \& Marketing |  |  | 11\% |  |
|  |  |  |  |  |
| Is this position retained by a contract? |  |  |  |  |
| Yes |  |  | 5\% |  |
| No |  |  | 95\% |  |
|  |  |  |  |  |
| Is this position a CDME? |  |  |  |  |
| Yes |  |  | 31\% |  |
| No |  |  | 69\% |  |
| Unsure |  |  |  |  |
|  |  |  |  |  |
| Criteria for Variable Compensation Incentives for this Position |  |  |  |  |
| Do not offer variable compensation incentives for this position |  |  | 42\% |  |
| Board-set objectives |  |  | 21\% |  |
| Organization performance |  |  | 50\% |  |
| Personal performance objectives |  |  | 50\% |  |
| Team performance objectives |  |  | 29\% |  |
| Ad sales |  |  | 3\% |  |
| Bookings |  |  | 5\% |  |
| Member retention |  |  | 5\% |  |
| New member counts |  |  | 3\% |  |
| New member dues |  |  | 5\% |  |
| Room nights |  |  | 11\% |  |
| Sales leads |  |  | 5\% |  |
| Website traffic |  |  | 11\% |  |
| Other |  |  | 8\% |  |
|  |  |  |  |  |
| Payout for Variable Cash Compensation Incentive |  |  |  |  |
| Percentage of Salary |  |  | 82\% |  |
| Fixed Dollar Amount |  |  | 32\% |  |
|  |  |  |  |  |
| Expense Reimbursements Offered |  |  |  |  |
| Association membership dues |  |  | 78\% |  |
| Automobile provided |  |  | 11\% |  |
| Cell phone |  |  | 67\% |  |
| City club membership |  |  | 4\% |  |
| College continuing education |  |  | 22\% |  |
| Country club membership |  |  |  |  |
| Education \& seminars |  |  | 89\% |  |





| Board of Directors |  |  | 6\% |  |
| :---: | :---: | :---: | :---: | :---: |
| Government official |  |  | 3\% |  |
| Objectives are not used for executive evaluation |  |  | 3\% |  |
| Other |  |  | 78\% |  |
|  |  |  |  |  |
| Executive Performance Evaluations Conducted By |  |  |  |  |
| Executive Committee |  |  | 6\% |  |
| Chamber of Commerce President |  |  | 3\% |  |
| Performance review committee |  |  |  |  |
| Board of Directors |  |  |  |  |
| Government official |  |  | 6\% |  |
| Other |  |  | 85\% |  |
|  |  |  |  |  |
| Basis for Executive Performance Evaluations |  |  |  |  |
| Job Description |  |  | 56\% |  |
| Pre-determined objectives |  |  | 74\% |  |
| Other |  |  | 6\% |  |
|  |  |  |  |  |
| Chief Sales Officer |  |  |  |  |
| Total Years of Hospitality Industry Experience |  | 16 | 23 | 27 |
| Years of Service in Current Executive Role |  | 2 | 5 | 6 |
| Fixed Salary for this position |  | \$95,000 | \$117,210 | \$177,609 |
| Maximum Variable Cash Compensation Incentive Budgeted for this position |  | \$12,000 | \$22,632 | \$33,246 |
| Total Maximum Compensation Budgeted for this position |  | \$102,450 | \$136,768 | \$210,549 |
| Total Actual Compensation paid for this position |  | \$101,144 | \$140,042 | \$199,129 |
| Duration of Executive Contract (in years) |  |  |  |  |
| Executive Vacation Days |  | 15 | 20 | 22 |
| Expense Reimbursements: Automobile |  | \$1,220 | \$2,950 | \$6,000 |
| Expense Reimbursements: City Club Membership |  |  |  |  |
| Expense Reimbursements: Country Club Membership |  |  |  |  |
| Expense Reimbursements: Health Club Membership |  | \$60 | \$270 | \$426 |
| Expense Reimbursements: Smart Phone |  | \$600 | \$960 | \$1,440 |
| Expense Reimbursements: Spouse/Partner Travel |  |  |  |  |
| Expense Reimbursements: Transportation |  | \$0 | \$250 | \$2,375 |
|  |  |  |  |  |
| Multiple Roles |  |  |  |  |
| President/CEO/Executive Director |  |  |  |  |
| Chief Operating Officer/Deputy Director |  |  |  |  |
| Chief Financial Officer/VP Finance |  |  |  |  |
| Chief Sales Officer |  |  | 93\% |  |
| Chief Marketing Officer |  |  | 7\% |  |
| Executive VP, Sales \& Marketing |  |  | 21\% |  |
|  |  |  |  |  |
| Is this position retained by a contract? |  |  |  |  |
| Yes |  |  | 15\% |  |
| No |  |  | 85\% |  |
|  |  |  |  |  |
| Is this position a CDME? |  |  |  |  |
| Yes |  |  | 22\% |  |
| No |  |  | 74\% |  |
| Unsure |  |  | 4\% |  |
|  |  |  |  |  |
| Criteria for Variable Compensation Incentives for this Position |  |  |  |  |
| Do not offer variable compensation incentives for this position |  |  | 19\% |  |
| Board-set objectives |  |  | 13\% |  |
| Organization performance |  |  | 45\% |  |
| Personal performance objectives |  |  | 64\% |  |
| Team performance objectives |  |  | 60\% |  |
| Ad sales |  |  | 4\% |  |
| Bookings |  |  | 34\% |  |
| Member retention |  |  | 2\% |  |
| New member counts |  |  | 2\% |  |
| New member dues |  |  | 2\% |  |
| Room nights |  |  | 49\% |  |
| Sales leads |  |  | 38\% |  |
| Website traffic |  |  | 2\% |  |
| Other |  |  |  |  |
|  |  |  |  |  |
| Payout for Variable Cash Compensation Incentive |  |  |  |  |
| Percentage of Salary |  |  | 81\% |  |
| Fixed Dollar Amount |  |  | 26\% |  |
|  |  |  |  |  |
| Expense Reimbursements Offered |  |  |  |  |
| Association membership dues |  |  | 89\% |  |
| Automobile provided |  |  | 4\% |  |
| Cell phone |  |  | 82\% |  |
| City club membership |  |  | 4\% |  |
| College continuing education |  |  | 21\% |  |
| Country club membership |  |  |  |  |
| Education \& seminars |  |  | 82\% |  |
| Meeting/conference fees |  |  | 89\% |  |
| Health club membership |  |  | 18\% |  |








Destinations International Compensation and Benefits Study - All Data

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## Summary

| Maximum Fixed Salaries Budgeted For T |
| :--- |
| Total Number of Positions |
| Total Headcount |
| Average Fixed Salary Per Position |
| Average Fixed Salary Per Employee |
| Actual Compensation Paid for Total Hea |
| Average Actual Compensation Paid Per |
|  |
| Positions Selected |
| VP/Director of Finance/Administration |
| Director/Manager of Accounting/Finan |

Director/Manager of Accounting/Finance
Accounting Clerk/Bookkeeper
Director/Manager of Human Resources
Office Manager
Supervisor, Printing/Mailing/Copying
Director/Manager Information Services
Technical Support/Network Administration
Executive Administrative Assistant
Sales Administrative Assistant
Marketing Administrative Assistant
General Administrative Assistant
Receptionist

## VP/Director of Finance/Administration

Number of Employees
Number of FTEs
Maximum Fixed Salary Budgeted
Maximum Variable Cash Compensation Incentive Budgeted
Total Maximum Compensation Budgeted
Total Actual Compensation Paid

## Overlapping Position Responsibilities

Communications: VP, Communications/Public Relations
Communications: Director of Communications/Public Relations
Communications: Manager of Communications/Public Relations
Communications: Director/Manager, Publications
Communications: Publications/Graphic Designer
Communications: VP/Director/Manager, Community Relations
Communications: Film Commissioner
Communications: Communications/Public Relations Assistant
Finance-Ops-Tech-Admin: VP/Director of Finance/Administration
Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance
Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper
Finance-Ops-Tech-Admin: Director/Manager of Human Resources
Finance-Ops-Tech-Admin: Office Manager
Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying
Finance-Ops-Tech-Admin: Director/Manager Information Services
Finance-Ops-Tech-Admin: Technical Support/Network Administration
Finance-Ops-Tech-Admin: Executive Administrative Assistant
Finance-Ops-Tech-Admin: Sales Administrative Assistant
Finance-Ops-Tech-Admin: Marketing Administrative Assistant
Finance-Ops-Tech-Admin: General Administrative Assistant
Finance-Ops-Tech-Admin: Receptionist
Membership: Vice President, Membership
Membership: Director, Membership
Membership: Membership Sales Manager
Membership: Membership Services Manager
Membership: Membership Coordinator
Membership: Director of Partnerships/Sponsorship
Sales \& Marketing: Vice President, Convention Sales
Sales \& Marketing: Director, Convention Sales
Sales \& Marketing: National/Senior Convention Sales Manager
Sales \& Marketing: Convention Sales Manager
Sales \& Marketing: Convention Sales/Account Executive
Sales \& Marketing: Satellite Office Manager
Sales \& Marketing: Sales/Promotion Coordinator
Sales \& Marketing: Director, Convention Services
Sales \& Marketing: Manager, Convention Services
Sales \& Marketing: Director/Manager, Housing Services
Sales \& Marketing: Housing Clerk
Sales \& Marketing: Director/Manager, Sports Marketing/Sales
Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales
Sales \& Marketing: Tourism Sales Manager

## Benchmarking Results Median or <br> My Answer (My \%ile) 25th Percentile Selection Rate

|  |  |
| :--- | :--- |
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| - | $\$ 51,500$ | $\$ 113,100$ | $\$ 258,618$ |
| ---: | ---: | ---: | ---: |
| - | 1 | 2 | 4 |
| - | 1 | 2 | 4 |
| - | $\$ 42,500$ | $\$ 56,319$ | $\$ 72,100$ |
| - | $\$ 42,964$ | $\$ 54,667$ | $\$ 66,000$ |
| - | $\$ 51,750$ | $\$ 105,816$ | $\$ 230,662$ |

1.00

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| :---: | :---: | :---: | :---: | :---: |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services, Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director/Manager of Human Resources |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$69,218 | \$84,500 | \$97,508 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$478 | \$3,848 | \$9,000 |
| Total Maximum Compensation Budgeted | $\mathrm{n} / \mathrm{a}$ | \$72,783 | \$85,000 | \$104,401 |
| Total Actual Compensation Paid | n/a | \$65,600 | \$84,391 | \$99,000 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |


| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/ Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Office Manager |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$41,027 | \$47,500 | \$60,000 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$1,334 | \$3,000 |
| Total Maximum Compensation Budgeted | n/a | \$41,413 | \$48,000 | \$60,950 |
| Total Actual Compensation Paid | n/a | \$43,625 | \$50,037 | \$60,650 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  | 5\% |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  | 32\% |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  | 11\% |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  | 11\% |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  | 5\% |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  | 5\% |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  | 11\% |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  | 5\% |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |




| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Executive Administrative Assistant |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$46,000 | \$53,500 | \$64,534 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$1,500 | \$4,168 |
| Total Maximum Compensation Budgeted | n/a | \$46,426 | \$54,609 | \$65,452 |
| Total Actual Compensation Paid | n/a | \$45,466 | \$51,781 | \$64,168 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  | 20\% |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  | 80\% |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |




| Communications: Manager of Communications/Public Relations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Receptionist |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$31,200 | \$35,000 | \$41,600 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$565 | \$1,876 |
| Total Maximum Compensation Budgeted | n/a | \$31,200 | \$36,254 | \$41,600 |
| Total Actual Compensation Paid | n/a | \$30,000 | \$34,512 | \$40,500 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |



Destinations International Compensation and Benefits Study - All Data

| Visit Mendocino County <br> Private and Confidential: Intended for the participating organization only. | Benchmarking Results |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Median or |  |
|  | My Answer (My \%ile) | 25th Percentile | Selection Rate | 75th Percentile |
| Summary |  |  |  |  |
| Maximum Fixed Salaries Budgeted For Total Headcount |  | \$55,000 | \$103,840 | \$188,011 |
| Total Number of Positions |  | 1 | 2 | 3 |
| Total Headcount |  | 1 | 2 | 3 |
| Average Fixed Salary Per Position |  | \$47,060 | \$60,326 | \$79,708 |
| Average Fixed Salary Per Employee |  | \$47,227 | \$56,193 | \$69,606 |
| Actual Compensation Paid For Total Headcount |  | \$55,000 | \$101,028 | \$188,947 |
| Average Actual Compensation Paid Per Position |  | \$48,526 | \$58,000 | \$76,500 |
|  |  |  |  |  |
| Positions Selected |  |  |  |  |
| VP, Communications/Public Relations |  |  | 14\% |  |
| Director of Communications/Public Relations |  |  | 49\% |  |
| Manager of Communications/Public Relations |  |  | 54\% |  |
| Director/Manager, Publications |  |  | 13\% |  |
| Publications/Graphic Designer |  |  | 33\% |  |
| VP/Director/Manager, Community Relations |  |  | 10\% |  |
| Film Commissioner |  |  | 6\% |  |
| Communications/Public Relations Assistant |  |  | 29\% |  |
|  |  |  |  |  |
| VP, Communications/Public Relations |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$90,000 | \$105,000 | \$135,135 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$4,390 | \$15,000 |
| Total Maximum Compensation Budgeted | n/a | \$92,000 | \$106,000 | \$152,982 |
| Total Actual Compensation Paid | n/a | \$90,500 | \$105,228 | \$137,253 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  | 13\% |  |
| Communications: Director of Communications/Public Relations |  |  | 13\% |  |
| Communications: Director/Manager, Publications |  |  |  |  |
|  |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  | 13\% |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  | 13\% |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing <br> Sales \& Marketing: Director of Marketing |  |  | 50\% |  |
|  |  |  |  |  |



| Communications: Director/Manager, Publications |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  | 17\% |  |
| Communications: Film Commissioner |  |  | 33\% |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  | 17\% |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  | 33\% |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director/Manager, Publications |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$51,636 | \$64,072 | \$72,315 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$605 | \$2,000 | \$4,579 |
| Total Maximum Compensation Budgeted | n/a | \$54,246 | \$67,340 | \$76,694 |
| Total Actual Compensation Paid | n/a | \$53,341 | \$67,223 | \$77,400 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |


| Membership: Vice President, Membership |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Publications/Graphic Designer |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$44,565 | \$51,294 | \$60,378 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$0 | \$2,425 |
| Total Maximum Compensation Budgeted | n/a | \$44,565 | \$53,440 | \$60,378 |
| Total Actual Compensation Paid | n/a | \$42,000 | \$52,500 | \$62,482 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |


| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| VP/Director/Manager, Community Relations |  |  |  |  |
| Number of Employees | n/a | 1 | - 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$62,000 | \$73,700 | \$103,000 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$3,837 | \$9,300 | \$18,219 |
| Total Maximum Compensation Budgeted | n/a | \$62,000 | \$78,123 | \$113,300 |
| Total Actual Compensation Paid | n/a | \$62,000 | \$77,252 | \$126,450 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Film Commissioner |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$50,283 | \$59,877 | \$70,955 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$500 | \$2,221 | \$3,870 |


| Total Maximum Compensation Budgeted | n/a | \$50,783 | \$59,895 | \$71,250 |
| :---: | :---: | :---: | :---: | :---: |
| Total Actual Compensation Paid | n/a | \$50,000 | \$57,535 | \$69,607 |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Communications/Public Relations Asst |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | $\mathrm{n} / \mathrm{a}$ | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$35,250 | \$41,800 | \$46,364 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$1,415 | \$2,560 |
| Total Maximum Compensation Budgeted | n/a | \$36,280 | \$42,933 | \$48,317 |
| Total Actual Compensation Paid | n/a | \$35,000 | \$41,157 | \$46,637 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |


| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  | - |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  | - |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  | - |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  | - |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  | - |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  | - |  |
| Membership: Vice President, Membership |  |  | - |  |
| Membership: Director, Membership |  |  | - |  |
| Membership: Membership Sales Manager |  |  | - |  |
| Membership: Membership Services Manager |  |  | - |  |
| Membership: Membership Coordinator |  |  | - |  |
| Membership: Director of Partnerships/Sponsorship |  |  | - |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  | - |  |
| Sales \& Marketing: Director, Convention Sales |  |  | - |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  | - |  |
| Sales \& Marketing: Convention Sales Manager |  |  | - |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  | - |  |
| Sales \& Marketing: Satellite Office Manager |  |  | - |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  | - |  |
| Sales \& Marketing: Director, Convention Services |  |  | - |  |
| Sales \& Marketing: Manager, Convention Services |  |  | - |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  | - |  |
| Sales \& Marketing: Housing Clerk |  |  | - |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  | - |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  | - |  |
| Sales \& Marketing: Tourism Sales Manager |  |  | - |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  | - |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  | - |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  | - |  |
| Sales \& Marketing: Vice President, Marketing |  |  | - |  |
| Sales \& Marketing: Director of Marketing |  |  | - |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  | - |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  | - |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  | - |  |
| Sales \& Marketing: Director/Manager, Research |  |  | - |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  | - |  |

Destinations International Compensation and Benefits Study - All Data

Visit Mendocino County
Private and Confidential: Intended for the participating organization only.

## Summary

| Maximum Fixed Salaries Budgeted For Total Headcount |  |
| :--- | :--- |
| Total Number of Positions |  |
| Total Headcount |  |
| Average Fixed Salary Per Position |  |
| Average Fixed Salary Per Employee |  |
| Actual Compensation Paid For Total Headcount |  |
| Average Actual Compensation Paid Per Position |  |
|  |  |
| Positions Selected |  |
| Vice President, Convention Sales |  |
| Director, Convention Sales |  |
| National/Senior Convention Sales Manager |  |
| Convention Sales Manager |  |
| Convention Sales/Account Executive |  |
| Satellite Office Manager |  |
| Sales/Promotion Coordinator |  |
| Director, Convention Services |  |
| Manager, Convention Services |  |
| Director/Manager, Housing Services |  |
| Housing Clerk |  |
| Director/Manager, Sports Marketing/Sales |  |
| Vice President/Director, Tourism/Leisure Sales |  |
| Tourism Sales Manager |  |
| Tourism Sales Manager (International) |  |
| Manager, Visitor Services/Information |  |
| Visitor Services Specialist/Counselor |  |
| Vice President, Marketing |  |
| Director of Marketing |  |
| Manager of Online Marketing/eMarketing |  |
| Manager Content Marketing/Social Media |  |
| Director/Manager of Multicultural Tourism |  |
| Director/Manager, Research |  |
| Manager, Product/Special Event Development |  |
|  |  |
| Vice President, Convention Sales |  |

Vice President, Convention Sales
Number of Employees
Number of FTEs
Maximum Fixed Salary Budgeted
Maximum Variable Cash Compensation Incentive Budgeted
Total Maximum Compensation Budgeted
Total Actual Compensation Paid

## Overlapping Position Responsibilities

Communications: VP, Communications/Public Relations Communications: Director of Communications/Public Relations Communications: Manager of Communications/Public Relations Communications: Director/Manager, Publications
Communications: Publications/Graphic Designer
Communications: VP/Director/Manager, Community Relations
Communications: Film Commissioner
Communications: Communications/Public Relations Assistant
Finance-Ops-Tech-Admin: VP/Director of Finance/Administration
Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance
Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper
Finance-Ops-Tech-Admin: Director/Manager of Human Resources
Finance-Ops-Tech-Admin: Office Manager
Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying
Finance-Ops-Tech-Admin: Director/Manager Information Services
Finance-Ops-Tech-Admin: Technical Support/Network Administration
Finance-Ops-Tech-Admin: Executive Administrative Assistant
Finance-Ops-Tech-Admin: Sales Administrative Assistant
Finance-Ops-Tech-Admin: Marketing Administrative Assistant
Finance-Ops-Tech-Admin: General Administrative Assistant
Finance-Ops-Tech-Admin: Receptionist
Membership: Vice President, Membership
Membership: Director, Membership
Membership: Membership Sales Manager
Membership: Membership Services Manager
Membership: Membership Coordinator
Membership: Director of Partnerships/Sponsorship
Sales \& Marketing: Vice President, Convention Sales
Sales \& Marketing: Director, Convention Sales
Sales \& Marketing: National/Senior Convention Sales Manager

## Benchmarking Results Median or <br> My Answer (My \%ile) 25th Percentile

| \$70,000 (7th) | \$165,250 | \$357,395 | \$945,306 |
| :---: | :---: | :---: | :---: |
| 1 (0th) | 3 | 6 | 8 |
| 1 (0th) | 3 | 7 | 15 |
| \$70,000 (48th) | \$53,588 | \$72,907 | \$106,731 |
| \$70,000 (75th) | \$48,154 | \$57,548 | \$70,554 |
| \$60,000 (5th) | \$169,250 | \$378,000 | \$971,166 |
| \$60,000 (38th) | \$54,000 | \$70,237 | \$109,550 |
|  |  |  |  |
|  |  |  |  |
|  |  | 25\% |  |
|  |  | 38\% |  |
|  |  | 32\% |  |
|  |  | 48\% |  |
|  |  | 13\% |  |
|  |  | 3\% |  |
|  |  | 27\% |  |
|  |  | 22\% |  |
|  |  | 34\% |  |
|  |  | 6\% |  |
|  |  | 3\% |  |
|  |  | 40\% |  |
|  |  | 21\% |  |
|  |  | 35\% |  |
|  |  | 10\% |  |
|  |  | 41\% |  |
|  |  | 36\% |  |
|  |  | 19\% |  |
| $\checkmark$ |  | 52\% |  |
|  |  | 32\% |  |
|  |  | 52\% |  |
|  |  | 4\% |  |
|  |  | 17\% |  |
|  |  | 17\% |  |
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|  | 1.00 | 1.00 | 1.00 |
|  | \$99,288 | \$122,275 | \$173,837 |
|  | \$12,495 | \$23,000 | \$35,000 |
|  | \$109,767 | \$142,666 | \$209,684 |
| - | \$107,420 | \$135,136 | \$204,534 |
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| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director, Convention Sales |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$70,114 | \$86,130 | \$106,112 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$3,925 | \$12,000 | \$20,079 |
| Total Maximum Compensation Budgeted |  | \$75,000 | \$95,458 | \$125,440 |
| Total Actual Compensation Paid |  | \$73,475 | \$93,470 | \$119,714 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |



| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Convention Sales/Account Executive |  |  |  |  |
| Number of Employees |  | 1 | 1 1 | 2 |
| Number of FTEs |  | 1.00 | 1.00 | 2.00 |
| Maximum Fixed Salary Budgeted |  | \$40,000 | \$50,000 | \$62,588 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$3,252 | \$6,203 | \$11,289 |
| Total Maximum Compensation Budgeted |  | \$48,500 | \$57,500 | \$72,650 |
| Total Actual Compensation Paid |  | \$44,967 | \$52,858 | \$66,518 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |


| Membership: Membership Sales Manager |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Satellite Office Manager |  |  |  |  |
| Number of Employees |  | 1 | 2 | 3 |
| Number of FTEs |  | 0.00 | 1.00 | 2.25 |
| Maximum Fixed Salary Budgeted |  | \$80,000 | \$110,896 | \$116,574 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$29,338 | \$36,552 | \$51,088 |
| Total Maximum Compensation Budgeted |  | \$105,000 | \$143,381 | \$172,638 |
| Total Actual Compensation Paid |  | \$122,197 | \$141,744 | \$155,412 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |


| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Sales/Promotion Coordinator |  |  |  |  |
| Number of Employees |  | 1 | 1 | 2 |
| Number of FTEs |  | 1.00 | 1.00 | 1.25 |
| Maximum Fixed Salary Budgeted |  | \$34,989 | \$40,450 | \$46,118 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$1,450 | \$3,588 |
| Total Maximum Compensation Budgeted |  | \$35,363 | \$42,008 | \$47,736 |
| Total Actual Compensation Paid |  | \$33,673 | \$40,031 | \$46,250 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  | 20\% |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  | 20\% |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  | 40\% |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  | 20\% |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director, Convention Services |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$62,079 | \$78,101 | \$94,591 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$2,199 | \$5,800 | \$10,000 |
| Total Maximum Compensation Budgeted |  | \$65,673 | \$83,450 | \$105,713 |
| Total Actual Compensation Paid |  | \$65,512 | \$79,502 | \$94,793 |


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| :---: | :---: | :---: | :---: | :---: |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Manager, Convention Services |  |  |  |  |
| Number of Employees |  | 1 | 1 | 2 |
| Number of FTEs |  | 1.00 | 1.00 | 2.00 |
| Maximum Fixed Salary Budgeted |  | \$43,930 | \$53,418 | \$64,884 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$2,545 | \$6,066 |
| Total Maximum Compensation Budgeted |  | \$44,327 | \$57,783 | \$66,778 |
| Total Actual Compensation Paid |  | \$44,097 | \$56,000 | \$65,000 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |


| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director/Manager, Housing Services |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$48,641 | \$50,440 | \$59,736 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$1,688 | \$2,957 | \$6,349 |
| Total Maximum Compensation Budgeted |  | \$49,525 | \$59,738 | \$67,547 |
| Total Actual Compensation Paid |  | \$45,923 | \$54,500 | \$67,547 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |


| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Housing Clerk |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$31,425 | \$40,329 | \$44,765 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$1,003 | \$1,338 | \$5,975 |
| Total Maximum Compensation Budgeted |  | \$38,318 | \$43,076 | \$58,536 |
| Total Actual Compensation Paid |  | \$32,065 | \$40,275 | \$49,781 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |


| Director/Manager, Sports Marketing/Sales |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$56,000 | \$70,000 | \$84,000 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$1,000 | \$6,540 | \$13,700 |
| Total Maximum Compensation Budgeted |  | \$60,000 | \$75,600 | \$95,418 |
| Total Actual Compensation Paid |  | \$57,348 | \$68,860 | \$93,931 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$71,300 | \$87,550 | \$129,000 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$2,250 | \$10,108 | \$21,000 |
| Total Maximum Compensation Budgeted |  | \$76,000 | \$97,323 | \$148,570 |
| Total Actual Compensation Paid |  | \$75,000 | \$91,354 | \$139,049 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant <br> Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
|  |  |  |  |  |


| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Tourism Sales Manager |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$45,000 | \$55,000 | \$67,300 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$4,000 | \$7,439 |
| Total Maximum Compensation Budgeted |  | \$47,517 | \$60,287 | \$71,863 |
| Total Actual Compensation Paid |  | \$45,006 | \$56,250 | \$68,108 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  | 10\% |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |


| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  | 10\% |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  | 10\% |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  | 20\% |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  | 20\% |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  | 10\% |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  | 10\% |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  | 10\% |  |
|  |  |  |  |  |
| Tourism Sales Manager International |  |  |  |  |
| Number of Employees |  | 1 | , | 2 |
| Number of FTEs |  | 1.00 | 1.00 | 2.00 |
| Maximum Fixed Salary Budgeted |  | \$55,300 | \$65,219 | \$87,863 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$3,090 | \$6,522 | \$13,000 |
| Total Maximum Compensation Budgeted |  | \$60,147 | \$72,097 | \$95,687 |
| Total Actual Compensation Paid |  | \$61,063 | \$71,800 | \$85,715 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  | - |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |


| Sales \& Marketing: Director of Marketing |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Manager, Visitor Services/Information |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$40,265 | \$49,000 | \$59,894 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$1,319 | \$3,592 |
| Total Maximum Compensation Budgeted |  | \$41,200 | \$51,000 | \$61,853 |
| Total Actual Compensation Paid |  | \$40,538 | \$50,725 | \$61,878 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Visitor Services Specialist/Counselor |  |  |  |  |
| Number of Employees |  | 1 | 2 | 5 |
| Number of FTEs |  | 1.00 | 2.00 | 4.00 |
| Maximum Fixed Salary Budgeted |  | \$26,275 | \$33,946 | \$40,000 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$792 | \$1,800 |
| Total Maximum Compensation Budgeted |  | \$26,867 | \$34,790 | \$40,000 |
| Total Actual Compensation Paid |  | \$21,570 | \$32,000 | \$39,523 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |


| Communications: Manager of Communications/Public Relations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Vice President, Marketing |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$87,675 | \$105,500 | \$135,750 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$4,000 | \$10,000 | \$19,400 |
| Total Maximum Compensation Budgeted |  | \$92,765 | \$113,925 | \$149,451 |
| Total Actual Compensation Paid |  | \$92,260 | \$110,250 | \$141,425 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |


| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director of Marketing |  |  |  |  |
| Number of Employees | 1 (50th) | 1 | 1 | 1 |
| Number of FTEs | 1.00 (50th) | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | \$70,000 (41st) | \$60,000 | \$75,000 | \$89,152 |
| Maximum Variable Cash Compensation Incentive Budgeted | \$7,000 (67th) | \$0 | \$3,913 | \$8,438 |
| Total Maximum Compensation Budgeted | \$77,000 (50th) | \$62,690 | \$77,000 | \$98,186 |
| Total Actual Compensation Paid | \$60,000 (25th) | \$59,788 | \$75,000 | \$90,011 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  | 50\% |  |
| Communications: Manager of Communications/Public Relations |  |  | 21\% |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  | 7\% |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  | 7\% |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |


| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  | 7\% |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  | 7\% |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Manager of Online Marketing/eMarketing |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$44,193 | \$55,000 | \$66,265 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$2,230 | \$4,893 |
| Total Maximum Compensation Budgeted |  | \$45,130 | \$56,000 | \$69,500 |
| Total Actual Compensation Paid |  | \$44,577 | \$55,225 | \$70,630 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  | 17\% |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  | 17\% |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  | 17\% |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  | 50\% |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Manager Content Marketing/Social Media |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$41,048 | \$48,000 | \$58,000 |


| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$2,000 | \$3,900 |
| :---: | :---: | :---: | :---: | :---: |
| Total Maximum Compensation Budgeted |  | \$42,034 | \$49,520 | \$61,025 |
| Total Actual Compensation Paid |  | \$41,914 | \$48,780 | \$59,488 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  | 13\% |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  | 7\% |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  | 27\% |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  | 7\% |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager   $7 \%$ |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
|  |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
|  |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director/Manager of Multicultural Tourism |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$67,000 | \$89,798 | \$139,381 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$1,750 | \$10,250 | \$13,494 |
| Total Maximum Compensation Budgeted |  | \$71,000 | \$110,000 | \$152,709 |
| Total Actual Compensation Paid |  | \$71,081 | \$108,853 | \$135,680 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
|  |  |  |  |  |


| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director/Manager, Research |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$55,395 | \$68,538 | \$85,399 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$280 | \$3,973 | \$8,415 |
| Total Maximum Compensation Budgeted |  | \$56,178 | \$73,000 | \$92,332 |
| Total Actual Compensation Paid |  | \$55,918 | \$69,516 | \$95,484 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |


| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Manager, Product/Special Event Development |  |  |  |  |
| Number of Employees |  | 1 | 1 | 1 |
| Number of FTEs |  | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted |  | \$49,006 | \$58,121 | \$73,989 |
| Maximum Variable Cash Compensation Incentive Budgeted |  | \$0 | \$2,000 | \$3,979 |
| Total Maximum Compensation Budgeted |  | \$50,000 | \$58,121 | \$74,700 |
| Total Actual Compensation Paid |  | \$49,375 | \$56,500 | \$68,674 |
|  |  |  |  |  |
| Overlapping Position Responsibilities |  |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |


| Sales \& Marketing: Director/Manager, Research |  |  | - |
| :--- | :--- | :--- | :--- | :--- |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  | - |

Destinations International Compensation and Benefits Study - All Data

Visit Mendocino County
Private and Confidential: Intended for the participating organization only.

## Summary

| Maximum Fixed Salaries Budgeted For Total Headcount |  |
| :--- | :--- |
| Total Number of Positions |  |
| Total Headcount |  |
| Average Fixed Salary Per Position |  |
| Average Fixed Salary Per Employee |  |
| Actual Compensation Paid For Total Headcount |  |
| Average Actual Compensation Paid Per Position |  |
|  |  |
| Positions Selected |  |
| Vice President, Membership |  |
| Director, Membership |  |
| Membership Sales Manager |  |
| Membership Services Manager |  |
| Membership Coordinator |  |
| Director of Partnerships/Sponsorship |  |
|  |  |
| Vice Presidnt, Membershin |  |

## Vice President, Membership

Number of Employees

| Number of FTEs |
| :--- |
| Maximum Fixed Salary Budgeted |

Maximum Variable Cash Compensation Incentive Budgeted
Total Maximum Compensation Budgeted
Total Actual Compensation Paid

## Overlapping Position Responsibilities

Communications: VP, Communications/Public Relations
Communications: Director of Communications/Public Relations
Communications: Manager of Communications/Public Relations
Communications: Director/Manager, Publications
Communications: Publications/Graphic Designer
Communications: VP/Director/Manager, Community Relations
Communications: Film Commissioner
Communications: Communications/Public Relations Assistant
Finance-Ops-Tech-Admin: VP/Director of Finance/Administration
Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance
Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper
Finance-Ops-Tech-Admin: Director/Manager of Human Resources
Finance-Ops-Tech-Admin: Office Manager
Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying
Finance-Ops-Tech-Admin: Director/Manager Information Services
Finance-Ops-Tech-Admin:Technical Support/Network Administration
Finance-Ops-Tech-Admin: Executive Administrative Assistant
Finance-Ops-Tech-Admin: Sales Administrative Assistant
Finance-Ops-Tech-Admin: Marketing Administrative Assistant
Finance-Ops-Tech-Admin: General Administrative Assistant
Finance-Ops-Tech-Admin: Receptionist
Membership: Vice President, Membership
Membership: Director, Membership
Membership: Membership Sales Manager
Membership: Membership Services Manager
Membership: Membership Coordinator
Membership: Director of Partnerships/Sponsorship
Sales \& Marketing: Vice President, Convention Sales
Sales \& Marketing: Director, Convention Sales
Sales \& Marketing: National/Senior Convention Sales Manager
Sales \& Marketing: Convention Sales Manager
Sales \& Marketing: Convention Sales/Account Executive
Sales \& Marketing: Satellite Office Manager
Sales \& Marketing: Sales/Promotion Coordinator
Sales \& Marketing: Director, Convention Services
Sales \& Marketing: Manager, Convention Services
Sales \& Marketing: Director/Manager, Housing Services
Sales \& Marketing: Housing Clerk
Sales \& Marketing: Director/Manager, Sports Marketing/Sales
Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales
Sales \& Marketing: Tourism Sales Manager
Sales \& Marketing: Tourism Sales Manager (International)
Sales \& Marketing: Manager, Visitor Services/Information
Sales \& Marketing: Visitor Services Specialist/Counselor
Sales \& Marketing: Vice President, Marketing
Sales \& Marketing: Director of Marketing
Sales \& Marketing: Manager of Online Marketing/eMarketing
Sales \& Marketing: Manager Content Marketing/Social Media

## Benchmarking Results Median or Selection Rate <br> My Answer (My \%ile) 25th Percentile <br> 75th Percentile

\$181,125
\$68,559
$\$ 68,559$ \$198,270
$\square$

| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director, Membership |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$54,000 | \$67,766 | \$80,000 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$5,000 | \$10,000 |
| Total Maximum Compensation Budgeted | n/a | \$55,000 | \$71,500 | \$97,365 |
| Total Actual Compensation Paid | n/a | \$55,500 | \$73,948 | \$85,692 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Membership Sales Manager |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$45,000 | \$51,996 | \$65,000 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$2,000 | \$5,000 | \$10,000 |
| Total Maximum Compensation Budgeted | n/a | \$48,000 | \$60,000 | \$70,035 |
| Total Actual Compensation Paid | n/a | \$48,000 | \$56,195 | \$67,653 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
|  |  |  |  |  |


| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Membership Services Manager |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$42,321 | \$48,315 | \$52,464 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$370 | \$2,328 | \$3,940 |
| Total Maximum Compensation Budgeted | n/a | \$42,484 | \$51,018 | \$53,923 |
| Total Actual Compensation Paid | n/a | \$42,887 | \$51,466 | \$57,000 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |


| Membership: Membership Sales Manager |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Membership Coordinator |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$35,275 | \$41,750 | \$49,005 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$0 | \$900 | \$2,000 |
| Total Maximum Compensation Budgeted | n/a | \$36,734 | \$42,073 | \$50,153 |
| Total Actual Compensation Paid | n/a | \$35,479 | \$40,705 | \$44,872 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  |  |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |


| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |
|  |  |  |  |  |
| Director of Partnerships/Sponsorship |  |  |  |  |
| Number of Employees | n/a | 1 | 1 | 1 |
| Number of FTEs | n/a | 1.00 | 1.00 | 1.00 |
| Maximum Fixed Salary Budgeted | n/a | \$59,193 | \$69,371 | \$80,000 |
| Maximum Variable Cash Compensation Incentive Budgeted | n/a | \$2,911 | \$8,080 | \$10,731 |
| Total Maximum Compensation Budgeted | n/a | \$62,343 | \$71,411 | \$97,003 |
| Total Actual Compensation Paid | n/a | \$63,393 | \$72,000 | \$97,003 |
|  |  |  |  |  |
| Overlapping Position Responsibilities | n/a |  |  |  |
| Communications: VP, Communications/Public Relations |  |  |  |  |
| Communications: Director of Communications/Public Relations |  |  |  |  |
| Communications: Manager of Communications/Public Relations |  |  |  |  |
| Communications: Director/Manager, Publications |  |  |  |  |
| Communications: Publications/Graphic Designer |  |  |  |  |
| Communications: VP/Director/Manager, Community Relations |  |  |  |  |
| Communications: Film Commissioner |  |  |  |  |
| Communications: Communications/Public Relations Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: VP/Director of Finance/Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Accounting/Finance |  |  |  |  |
| Finance-Ops-Tech-Admin: Accounting Clerk/Bookkeeper |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager of Human Resources |  |  |  |  |
| Finance-Ops-Tech-Admin: Office Manager |  |  |  |  |
| Finance-Ops-Tech-Admin: Supervisor, Printing/Mailing/Copying |  |  |  |  |
| Finance-Ops-Tech-Admin: Director/Manager Information Services |  |  |  |  |
| Finance-Ops-Tech-Admin: Technical Support/Network Administration |  |  |  |  |
| Finance-Ops-Tech-Admin: Executive Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Sales Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Marketing Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: General Administrative Assistant |  |  |  |  |
| Finance-Ops-Tech-Admin: Receptionist |  |  |  |  |
| Membership: Vice President, Membership |  |  |  |  |
| Membership: Director, Membership |  |  |  |  |
| Membership: Membership Sales Manager |  |  |  |  |
| Membership: Membership Services Manager |  |  |  |  |
| Membership: Membership Coordinator |  |  |  |  |
| Membership: Director of Partnerships/Sponsorship |  |  |  |  |
| Sales \& Marketing: Vice President, Convention Sales |  |  |  |  |
| Sales \& Marketing: Director, Convention Sales |  |  |  |  |
| Sales \& Marketing: National/Senior Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales Manager |  |  |  |  |
| Sales \& Marketing: Convention Sales/Account Executive |  |  | - |  |
| Sales \& Marketing: Satellite Office Manager |  |  |  |  |
| Sales \& Marketing: Sales/Promotion Coordinator |  |  |  |  |
| Sales \& Marketing: Director, Convention Services |  |  |  |  |
| Sales \& Marketing: Manager, Convention Services |  |  |  |  |
| Sales \& Marketing: Director/Manager, Housing Services |  |  |  |  |
| Sales \& Marketing: Housing Clerk |  |  |  |  |
| Sales \& Marketing: Director/Manager, Sports Marketing/Sales |  |  |  |  |
| Sales \& Marketing: Vice President/Director, Tourism/Leisure Sales |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager |  |  |  |  |
| Sales \& Marketing: Tourism Sales Manager (International) |  |  |  |  |
| Sales \& Marketing: Manager, Visitor Services/Information |  |  |  |  |
| Sales \& Marketing: Visitor Services Specialist/Counselor |  |  |  |  |
| Sales \& Marketing: Vice President, Marketing |  |  |  |  |
| Sales \& Marketing: Director of Marketing |  |  |  |  |
| Sales \& Marketing: Manager of Online Marketing/eMarketing |  |  |  |  |
| Sales \& Marketing: Manager Content Marketing/Social Media |  |  |  |  |
| Sales \& Marketing: Director/Manager of Multicultural Tourism |  |  |  |  |
| Sales \& Marketing: Director/Manager, Research |  |  |  |  |
| Sales \& Marketing: Manager, Product/Special Event Development |  |  |  |  |



| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Spouse/Partner | n/a | \$5,200 | \$7,637 | \$12,000 |
| :---: | :---: | :---: | :---: | :---: |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Family | n/a | \$6,000 | \$8,000 | \$12,000 |
| Maximum Benefits Payable by Insurer: Per Year | n/a | \$15,250 | \$1,000,000 | \$1,000,000 |
| Preferred Provider Organization (PPO) |  |  |  |  |
|  |  |  |  |  |
| Percentage of Total Monthly Premium paid by your organization for Employee (self) | n/a | 80\% | 90\% | 100\% |
| Percentage of Total Monthly Premium paid by your organization for Spouse/Partner | $\mathrm{n} / \mathrm{a}$ | 0\% | 31\% | 75\% |
| Percentage of Total Monthly Premium paid by your organization for Family | n/a | 0\% | 25\% | 75\% |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee (self) | n/a | \$2,000 | \$3,275 | \$5,000 |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Spouse/Partner | n/a | \$3,000 | \$6,425 | \$10,150 |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Family | n/a | \$4,000 | \$7,000 | \$10,625 |
| Maximum Benefits Payable by Insurer: Per Year | n/a | \$2,625 | \$125,000 | \$1,000,000 |
|  |  |  |  |  |
| Indemnity Insurance |  |  |  |  |
| Percentage of Total Monthly Premium paid by your organization for Employee (self) | n/a | 96\% | 100\% | 100\% |
| Percentage of Total Monthly Premium paid by your organization for Spouse/Partner | n/a | 0\% | 0\% | 71\% |
| Percentage of Total Monthly Premium paid by your organization for Family | n/a | 0\% | 0\% | 71\% |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee (self) | n/a |  |  |  |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Spouse/Partner | n/a |  |  |  |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Family | $\mathrm{n} / \mathrm{a}$ |  |  |  |
| Maximum Benefits Payable by Insurer: Per Year | n/a |  |  |  |
|  |  |  |  |  |
| Dental Plan |  |  |  |  |
| Percentage of Total Monthly Premium paid by your organization for Employee (self) | n/a | 80\% | 100\% | 100\% |
| Percentage of Total Monthly Premium paid by your organization for Spouse/Partner | n/a | 0\% | 0\% | 75\% |
| Percentage of Total Monthly Premium paid by your organization for Family | n/a | 0\% | 0\% | 70\% |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee (self) | n/a | \$50 | \$1,000 | \$1,500 |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Spouse/Partner | n/a | \$50 | \$500 | \$1,500 |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Family | $\mathrm{n} / \mathrm{a}$ | \$50 | \$600 | \$1,500 |
| Maximum Benefits Payable by Insurer: Per Year | n/a | \$1,000 | \$1,500 | \$2,000 |
|  |  |  |  |  |
| Vision Plan |  |  |  |  |
| Percentage of Total Monthly Premium paid by your organization for Employee (self) | n/a | 61\% | 100\% | 100\% |
| Percentage of Total Monthly Premium paid by your organization for Spouse/Partner | n/a | 0\% | 0\% | 60\% |
| Percentage of Total Monthly Premium paid by your organization for Family | n/a | 0\% | 0\% | 60\% |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee (self) | n/a | \$0 | \$118 | \$1,000 |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Spouse/Partner | n/a | \$0 | \$100 | \$875 |
| Maximum Out-of-Pocket Expense Paid by Employees for Employee plus Family | n/a | \$0 | \$100 | \$875 |
| Maximum Benefits Payable by Insurer: Per Year | n/a | \$99 | \$275 | \$1,000 |
|  |  |  |  |  |
| Disability Insurance |  |  |  |  |
|  |  |  |  |  |
| Disability Plans Offered | n/a |  |  |  |
| Short-term disability |  |  | 76\% |  |
| Long-term disability |  |  | 90\% |  |
| Accident Insurance |  |  | 51\% |  |
|  |  |  |  |  |
| Waiting Period for Short-term Disability | n/a | 7 | 14 | 30 |
| Percentage of Salary Offered for Short-term Disability | n/a | 60\% | 60\% | 66\% |
| Maximum Benefit for Short-term Disability | n/a | \$1,000 | \$5,750 | \$19,305 |
| Percentage of Short-term Disability Premium Paid by your Organization | n/a | 100\% | 100\% | 100\% |
|  |  |  |  |  |
| Waiting Period for Long-term Disability | n/a |  |  |  |
| 30 Days |  |  | 16\% |  |
| 60 Days |  |  | 8\% |  |
| 90 Days |  |  | 58\% |  |
| 180 Days |  |  | 18\% |  |
|  |  |  |  |  |
| Long-term Disability Benefit Formula | n/a |  |  |  |
| Less than $50 \%$ of annual earnings |  |  | 4\% |  |
| 50\% of annual earnings |  |  | 9\% |  |
| 60\% of annual earnings |  |  | 66\% |  |
| 66\% of annual earnings |  |  | 13\% |  |
| Other |  |  | 8\% |  |
|  |  |  |  |  |
| Maximum Monthly Benefit for Long-term Disability | n/a |  |  |  |
| Less than \$2,500 |  |  | 5\% |  |
| \$2,500-\$4,999 |  |  | 20\% |  |
| \$5,000-\$7,499 |  |  | 49\% |  |
| \$7,500 or more |  |  | 26\% |  |
|  |  |  |  |  |
| Percentage of Long-term Disability Premium Paid by your Organization | n/a | 100\% | 100\% | 100\% |
|  |  |  |  |  |
| Life Insurance |  |  |  |  |
|  |  |  |  |  |
| Life Insurance Plans Offered | n/a |  |  |  |
| Accidental Death \& Dismemberment |  |  | 80\% |  |
| Dependent Life Insurance |  |  | 33\% |  |
| Term Life |  |  | 67\% |  |
| Whole Universal Life |  |  | 5\% |  |
| Other Life Insurance |  |  | 10\% |  |
|  |  |  |  |  |
| Life Insurance Benefit as Multiplier of Employee's Annual Earnings | n/a |  |  |  |
| Equal to annual earnings |  |  | 26\% |  |
| 1.5 Times annual earnings |  |  | 14\% |  |
| 2 Times annual earnings |  |  | 20\% |  |
| 2.5 Times annual earnings |  |  | 2\% |  |


| 3 Times annual earnings |  |  |  |
| :--- | :--- | :--- | :---: |
| Flat rate |  |  |  |
|  |  |  |  |
| Percentage of Life Insurance Premium Paid by your Organization |  |  |  |




| Career average compensation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Cash balance |  |  | 6\% |  |
| Average of highest 3 years |  |  | 45\% |  |
| Average of last 3 years |  |  | 18\% |  |
| Life cycle plans |  |  |  |  |
|  |  |  |  |  |
| Defined Benefit Plans: Percentage of Salary Used for Benefit Amount | n/a | 0\% | 3\% | 10\% |
|  |  |  |  |  |
| Defined Benefit Plan Integrates with Social Security | n/a |  |  |  |
| Yes |  |  | 16\% |  |
| No |  |  | 84\% |  |
|  |  |  |  |  |
| Defined Benefit Plan: Total Expense | n/a | \$0 | \$10,000 | \$117,828 |
| Defined Benefit Plan: Waiting Period (months) | n/a | 0 | 1 | 6 |
| Defined Benefit Plan: Number of Years for 100\% Vesting | n/a | 0 | 5 | 5 |
| Defined Contribution Plan: Maximum Employer Contribution (percentage of salary) | n/a | 3\% | 5\% | 8\% |
|  |  |  |  |  |
| Defined Contribution Plan: Is employer maximum based on employee's years of service? | n/a |  |  |  |
| Yes |  |  | 17\% |  |
| No |  |  | 83\% |  |
|  |  |  |  |  |
| Defined Contribution Plan: Maximum Employee Contribution (percentage of salary) | n/a | 3\% | 10\% | 50\% |
|  |  |  |  |  |
| Defined Contribution Plan: Is employee maximum based on years of service? | n/a |  |  |  |
| Yes |  |  | 9\% |  |
| No |  |  | 91\% |  |
|  |  |  |  |  |
| Defined Contribution Plan: Waiting Period (months) | n/a | 2 | 3 | 12 |
| Defined Contribution Plan: Number of Years for 100\% Vesting | n/a | 0 | 3 | 5 |
|  |  |  |  |  |
| 401(k) and/or 403(b) Plans: Contribution Matching by Employer |  |  |  |  |
| 401(k) contribution matching |  |  | 59\% |  |
| 403(b) contribution matching |  |  | 3\% |  |
| None | $\checkmark$ |  | 40\% |  |
|  |  |  |  |  |
| 401(k) and/or 403(b) Plans: Maximum Percentage of Salary Matched by Employer | n/a | 3\% | 4\% | 5\% |
|  |  |  |  |  |
| 401(k) and/or 403(b) Plans: Flat Contribution by Employer |  |  |  |  |
| 401(k) flat contribution |  |  | 21\% |  |
| 403(b) flat contribution |  |  | 0\% |  |
| None | $\checkmark$ |  | 79\% |  |
|  |  |  |  |  |
| 401(k) and/or 403(b) Plans: Plan Features |  |  |  |  |
| Permits catch up contributions |  |  | 54\% |  |
| Supports the Safe Harbor rules for contributions |  |  | 41\% |  |
| None | $\checkmark$ |  | 43\% |  |
|  |  |  |  |  |
| Paid Time Off |  |  |  |  |
|  |  |  |  |  |
| Type of Paid Time Off (PTO) Policy |  |  |  |  |
| Combined vacation, sick and personal days |  |  | 36\% |  |
| Separate vacation, sick and personal days | $\checkmark$ |  | 64\% |  |
|  |  |  |  |  |
| Minimum Number of Days Provided for PTO | 10 (11th) | 13 | 18 | 22 |
| Maximum Number of Days Provided for PTO | 12 (2nd) | 26 | 31 | 37 |
| PTO Carry Over Days | 0 (0th) | 5 | 15 | 35 |
| Number of Sick Days | 2 (0th) | 6 | 10 | 12 |
| Number of Personal Days | n/a | 2 | 3 | 10 |
| Number of Bereavement Days | 3 (50th) | 3 | 3 | 5 |
| Number of Family Leave Days | n/a | 5 | 24 | 60 |
| Number of Maternity Leave Days | n/a | 30 | 50 | 60 |
| Number of Paternity Leave Days | n/a | 14 | 36 | 60 |
| Number of Other Unpaid Leave Days | n/a | 14 | 30 | 60 |
| Years of Service Required for 2 Weeks of Vacation | 1 (50th) | 1 | 1 | 1 |
| Years of Service Required for 3 Weeks of Vacation | n/a | 3 | 5 | 5 |
| Years of Service Required for 4 Weeks of Vacation | n/a | 5 | 10 | 10 |
| Years of Service Required for 5 Weeks of Vacation | n/a | 10 | 12 | 15 |
| Years of Service Required for 6 or More Weeks of Vacation | n/a | 10 | 15 | 20 |

## Destinations International Compensation and Benefits Study - All Data

| Visit Mendocino County <br> Private and Confidential: Intended for the participating organization only. | Benchmarking Results |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Median or |  |
|  | My Answer (My \%ile) | 25th Percentile | Selection Rate | 75th Percentile |
| KPls |  |  |  |  |
| Budget per FTE | \$468,671 (90th) | \$184,540 | \$250,000 | \$341,895 |
| Revenue per FTE (Employee Productivity Rate) | \$377,140 (77th) | \$180,583 | \$253,767 | \$363,209 |
| Expenses per FTE | \$362,710 (77th) | \$183,264 | \$242,363 | \$350,334 |
| Benefits Expense per FTE | \$4,800.00 (9th) | \$7,940.90 | \$11,696.10 | \$16,305.30 |
| Payroll Taxes per FTE | \$5,306 (50th) | \$4,152 | \$5,306 | \$6,643 |
| Employee Turnover Rate | - |  | - |  |
| Average Term of Employment | - |  | - |  |
| Percentage of Workforce Cost | 18.56\% (8th) | 27.95\% | 35.81\% | 44.22\% |
| Average Salary at your Destination | \$82,171 (80th) | \$58,632 | \$69,788 | \$78,474 |

