



Topic: **Company Car Lease**
Type(s): 2016 Mazda CX-5 or 2016 Honda CR-V
Term: 36 months, 15,000 miles per year
Cost Breakdown: \$4,200 annual lease (\$350/month)
\$1,500 estimated auto insurance (\$150/month)
\$1,250 gasoline (\$125/month)
\$500 maintenance (\$50/month)
Est. Total: \$7,450 (\$620/month for 12 months or \$675/month for 10 months)

Comparisons: The est. cost per month (\$675) is equal to one of the following round trips:

- 3 round trips per month from Fort Bragg to Sacramento
- 3.5 round trips per month from Fort Bragg to San Francisco
- 8 round trips per month from Fort Bragg to Hopland
- 9.75 round trips per month from Fort Bragg to Yorkville
- 9.75 round trips per month from Fort Bragg to Ukiah
- 13 round trips per month from Fort Bragg to Point Arena
- 16.75 round trips per month from Fort Bragg to Willits

Current Usage: (4) Ukiah meetings per month (ED) – 120 miles x 0.58 x 4 = \$278.40
(4) Mendocino meetings per month (ED) – 20 miles x 0.58 x 4 = \$46.40
(2) Willits meetings per month (ED) – 70 miles x 0.58 x 2 = \$81.20
(1) Yorkville meeting per month (ED) – 120 miles x 0.58 x 1 = \$69.60
(2) inland meetings per month (RS) – 128 miles x 0.58 x 2 = \$148.48
Total Mileage Reimbursement \$624.08
(6) inland board meetings annually – 120 miles x 0.58 x 6 = \$417.60

Upcoming Usage:

- Bark in the Park, San Jose – 432 miles/\$250.56 mileage reimbursement
 - Avg. Vehicle Rental - \$300.00
- Sportsmen’s Expo, Sacramento – 382 miles/\$221.56 mileage reimbursement
 - Avg. Vehicle Rental - \$400.00
- Bay Area Travel & Adventure Show, Santa Clara - 432 miles/\$250.56 mileage reimbursement
 - Avg. Vehicle Rental - \$350.00
- LA Area Travel & Adventure Show, Santa Clara – 1,100 miles/\$638.00 mileage reimbursement
 - Avg. Vehicle Rental - \$400.00



Benefits:

The overall purpose of leasing a company vehicle has multiple benefits to both the organization and staff.

- Save overall mileage costs annually
- Reduce the amount of mileage reimbursement per staff person
- Use for in-county media familiarization tours
- Use for area trade & consumer shows
- Vehicle provides cargo room and reduces the need to rent a vehicle for show collateral & display transport
- Use for in-state or out-state travel to industry functions and events
- Can place branding on vehicle for extra organizational exposure